

PERPETUAL CARE	2015 Actual	2016 Actual	2016 Original Budget	2017 Budget
Total Revenue:	5,554	3,005	4,700	54,900
Total Expenditures:	-	-	4,700	54,900
Total Change In Net Position	5,554	3,005	-	-
70 Perpetual Care - 07/01/2015 to 05/11/2016				
Revenue:				
Charges for services				
3480 Perpetual Care Fees	4,795	2,082	4,000	4,000
3481 Sale of Cemetery lots	-	-	-	-
Total Charges for services	4,795	2,082	4,000	4,000
Interest				
3610 Interest Income	752	923	700	900
Total Interest	752	923	700	900
Miscellaneous revenue				
3690 Miscellaneous Revenue	7	-	-	-
Total Miscellaneous revenue	7	-	-	-
Contributions and transfers				
3890 Beginning Fund Balance to be Appropriated	-	-	-	50,000
Total Contributions and transfers	-	-	-	50,000
Total Revenue:	5,554	3,005	4,700	54,900
Expenditures:				
Miscellaneous				
4590 Perpetual Expenditures	-	-	-	-
Total Miscellaneous	-	-	-	-
Transfers				
4810 Transfer to General fund	-	-	-	-
4870 Transfer to Capital Projects	-	-	-	50,000
4890 Appropriated Increase in Fund Balance	-	-	4,700	4,900
Total Transfers	-	-	4,700	54,900
Total Expenditures:	-	-	4,700	54,900
Total Change In Net Position	5,554	3,005	-	-